TARGET OPERATING MODEL: PRE-DEPLOYMENT PLANNING

Finance Digital Consulting
YTT CONSULTING - London

Target Operating Model: Pre-deployment strategy planning

What do we need to do for the pre-deployment phase?

Target Operating Model pre-deployment planning is necessary, so that we can have enough time to prepare all related activities before the project kick off.

This article will help businesses to get a rough idea of what need to plan ahead before the Target Operating Model deployment Kick Off. We put together a summary table which will help you to visualize the overview, although this is not a comprehensive list of all activities, but it covers most of the important readiness areas.

<u>Sub-phase</u>	<u>-6 months</u>	-5 months	-4 months	-3 months	- 2months	<u>- 1 month</u>
Stream Mobilisation	1.Management Briefing	1.Engagement Client Sponsor Confirmation		1.Management Peer-to-Peer Sessions from	1.Mobilise External Resource Team Super Users	
(Business + Corporate	2.Initial Local Business	2.Early Engagement Meeting from Business		business	Induction + onboarding.	
Team + PM)	Case	3.Engagement with Sh	ared Services	2.Get Fit Kick Off (Everyone)	2.Super User System Familiarization + Training	
		4. Mobilise Get Fit Team (Business, Corporate				
	3.Resource Initiation	Team + External PM to	eam)			
Deployment Readiness			1.Hot Topics	1.Offshore system readiness for system and su	pport (Managed Servi	ces /BPO service provider)
(Business + Corporate			Identification and	e.g., SOW signed with Shared Services and Business		
Team + PM Team)			Evaluation – from the			
			business case and follow	2.Organizational communication plan preparation including 3.Super User Capat		3.Super User Capability
			up any dependencies or	change management		Check
			risks.			

Definition (Business + PM Team) (Current State and Future State) External Service 1.External Service 2.Knowledge & Integrator Provider Integrator Provider (Internal PM + External PM +				I	1	1		
6. Assess the current state of business 7. Laund Event Preparation For Kick Off at Month 0 8. Brepare Early 9. Approved and sent the Assessment questionnaires to the Questionnaires business. 10. Hot topics Deep Dives and Solutions such as Legal, Transfer Pricing, Indirect Tax, External stakeholders' awareness such as vendors. bankers, contractors, etc. 11. Business Process Owner or 12. Business Readiness 13. Shared Services Readiness of Tax Pricing and Solutions such as Legal, Transfer Pricing, Indirect Tax, External stakeholders' awareness such as vendors. bankers, contractors, etc. 11. Business Process Owner or 12. Business Readiness 13. Shared Services Questionnaires Readiness 15. Shared Services (Questionnaires) 15. Collect the Enterprise Structure Requirements (Current State and Future State) PM Team) 1. Collect the Enterprise Structure Requirements (Current State and Future Requirements) 1. External Service 1. External Service 1. External Service 1. Education of the 1. Integrator Provider (Internal PM + External Phylex Paternal Phylex Phy					4.Draft Plan Set UP for Project		· ·	
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Definition (Business + PM Team) (Current State and Future								off
PM Team) External Service Integrator Provider (Internal PM + External Data Preparation Business + Corporate Data Microscope Corporate Corp	Enterprise Structure						1.Collect the Enterp	rise Structure Requirements
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(Business + Corporate 3. Start identify Golden Set Data for Users Acceptance Testing	PM)							External Service
	Data Preparation	1.Data Kick Off			2.Data Cleansing and Trial Load Begins			
Team + PM)	(Business + Corporate	3. Start identify Golden Set Data for Users Acceptance Testing						
	Team + PM)							

IT Infrastructure				1.Assess the current Information Technology	2.Set out the future state of Information
(Internal IT and Solution				State	Technology requirements before system
provider + PM Team)					configurations and build.
Governance Control Set-					1.Set Up Governance – Check Points and Toll
Up (Business + PM					Gates Timeline
Team)					
Others	1. Project Management Teams (Internal & External) Readiness				

Reach out to us to support with your Target Operating Model strategy planning and other services as below.

Target Operating Model services:

- Target Operating Model review and design.
- Target Operating Model implementation roadmap.
- Target Operating Model System Configuration and UAT.
- Target Operating Model Change Management.
- Target Operating Model project management and training.
- Target Operating Model post GO LIVE support.

Contact Us

Email: info@ytt-consulting.com

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